

## **Trustees' Annual Report – Year ending 5<sup>th</sup> April 2006**

The mission statement of the Appeal is:

- To proactively work for the conservation and preservation of the orangutan population in Malaysian Borneo.
- To repatriate orphaned and displaced orangutans into protected rainforest reserves.
- To support and promote awareness of the work carried out by the Sepilok Orangutan Rehabilitation Centre.
- To ultimately save the orangutan from extinction.

The Trustees believe that the charity can best achieve these aims by:

- Promoting the preservation of the wild orangutan in its natural habitat.
- Promoting its long term welfare in Sabah district of Borneo and protecting it from extinction for the public benefit.
- Advancing education for the public benefit, in the study, preservation and protection of the wild Orangutan.

There is no deed or document regulating the purposes and administration of the Sepilok Orangutan Appeal UK.

### **ACTIVITIES IN THE YEAR UNDER REVIEW**

Over the year the Appeal's total gross income amounted to £180,583 with costs of sales totaling £41,504, giving a net income of £139,079. The Appeal website is the main source of income for the Appeal and provides an excellent media to keep the general public aware of the plight of the orangutan and the efforts being taken to rectify the problem. During the year our Adoption Programme once again has gone from strength to strength bringing in much needed funding. A new baby called Sogo was added to the programme in February 2006.

The Appeal actively seeks press coverage with the aim of spreading awareness of the orangutan's plight and promote the work of the Appeal. It also issues a newsletter twice a year to approximately 6,000 supporters, informing them of current activities and encouraging their participation.

The Appeal identifies specific areas in need and adopts them as projects, which it not only raises the necessary funds to complete but is actively involved. The major projects in the year under review were:

- The "Post Release Monitoring" research has continued at Sepilok – Kabili Reserve. The data collected is proving extremely valuable to the centre. Feedback from the forest has enabled the staff to make modifications to the programme and keep them updated on how the orangutans are coping with forest life post release (£8,482).
- Funding the building and decorating of a new sick bay at the Centre (£3,372).
- Providing each member of staff at Sepilok Centre with a new uniform (£2,702) and purchasing a Laptop and DVD for the Sepilok Centre in order to assist with any presentations and in particular visiting local schools to educate children (£435). A washing machine was purchased for the Nursery (£400).
- Funding UK Zoo Keepers to work alongside keepers at the new Kota Kinabalu Zoo in order to pass on skills and techniques from successful UK Zoos (£837).
- Sponsoring a Vet Nurse to work at the Centre with the orangutans in the early stages of the rehabilitation programme (£923).
- Maintenance of the 4 wheel drive land rover rescue vehicle purchased for the centre two years ago (£413).
- Ongoing Nursery repairs (£167).

The Appeal continued to place liaison officers at Sepilok, promoting the Appeal and educating the visitors to the Centre, as well as raising funds.

The Appeal has continued to build a close working relationship with the Sabah Wildlife Department, The Department of Tourism, Environment & Culture and their officials and Ministers. In October 2005 the Appeal sponsored another UK VIP / Awareness Tour. The two week tour of the UK cost £8,192.

Also in October 2005 two Sepilok Rangers visited the UK in order to work with Keepers at Twycross Zoo, to learn and exchange different ideas and methods in the successful management of orangutans. The trip was funded by the Appeal costing £779.

#### **ADMINISTRATION COSTS**

The Trustees are committed to using the Appeals' funds wisely and keeping administration costs to an absolute minimum, but with rising prices this is proving a very difficult task. In the current year administration costs equated to 24.3p in the pound (as a percentage of the gross surplus), and we were able to ensure that the remaining 75.7p went directly to benefiting the orangutans.

#### **FUTURE COMMITMENTS**

The Appeal had no material committed expenditure at 5 April 2006. The Trustees will continue to support appropriate projects that accord with its objectives, as stated above.

#### **APPOINTMENT OF NEW TRUSTEES**

New Trustees are appointed by the existing Trustees, at either an AGM or an EGM.

The Appeal's founder and chairwoman Sue Sheward has been authorized by the Trustees to sign this report.

*Sue Sheward*

Sue Sheward  
23<sup>rd</sup> January 2007

## SEPILOK ORANGUTAN APPEAL UK

Registered Charity No. 1092640

### INCOME AND EXPENDITURE ACCOUNT

for the year ended 5 April 2006

	2006	2006	2005	2005
	£	£	£	£
Income				
Sales, donations and appeals		180,583		119,871
Less: Cost of sales		41,504		24,957
Gross surplus		<u>139,079</u>		<u>94,914</u>
Direct project expenditure		34,849		48,957
Expenditure - overheads				
Wages	11,702		4,776	
Travel	8,706		5,980	
Rent & office expenditure	5,214		-	
Telephone	1,655		837	
Printing and stationery	902		1,954	
Post	312		126	
Internet	636		649	
Insurance	525		-	
Licences & miscellaneous	1,232		1,694	
Bank charges	2,446		1,640	
Depreciation	411		206	
Accountant	-		-	
		<u>33,741</u>		<u>17,862</u>
Losses on foreign exchange		351		591
Interest received		1,431		-
Net surplus for the year		<u>71,569</u>		<u>27,504</u>

#### Percentages

	2006	2005	2004	2003	
Admin	33,741	17,862	11,546	3,830	
Gross surplus	139,079	94,914	76,097	20,064	
Direct	34,849	48,957	14,737		
	75.7%	81.2%	84.8%	80.9%	Non Admin cost / gross surplus
	24.3%	18.8%	15.2%	19.1%	Admin cost / gross surplus
	100.0%	100.0%	100.0%	100.0%	
	96.8%	36.5%	78.3%		Admin cost / direct exp
	18.7%	14.9%	11.7%		Admin sales / income
	77.0%	79.2%	76.9%		Gross surplus / income